

Appendix A: Cabinet Member for Safe and Attractive Neighbourhoods - Sep '10

Key to symbols

| | | | |
|--|------------------------------|----|----------|
| | indicator rated 'off target' | B | Banding |
| | indicator rated 'on target' | Q | Quartile |
| | indicator has improved | Q1 | is worst |
| | indicator has deteriorated | Q4 | is best |

| | | | | |
|--------------------------|-------|-------|----|---------------|
| RAG Status | | | | Total |
| No. of indicators | 1. | 8. | 0. | 9. |
| Percentage | 11. % | 89. % | | 100. % |

Housing and Neighbourhoods (David Richmond)

| Line no | RAG Status | Measure | Good Performance | Banding/Quartile | 2009/10 Baseline | Jul '10 Result | Aug '10 Result | Sep '10 Result | This time last year | D.o.T. from same time last year | Sep '10 Target | 2010/11 Target | Joint Indicator | Responsible Manager | Outcomes Framework |
|---------|------------|--|------------------|------------------|------------------|----------------|----------------|----------------|---------------------|---------------------------------|----------------|----------------|--------------------|---------------------|--------------------|
| 6. | | NI 182 Satisfaction of business with local authority regulation services | Higher is better | Q3 | 83 | 85 | 78 | 78 | N/A | N/A | 85 | 85 | No | Alan Porgozelec | 2 |
| 7. | | NAS 17 (BV 212) Average relet time from termination to start | Lower is better | Q1 | 18.35 | 27.85 | 28.28 | 27.97 | 18.25 | | 27 | 23 | 2010 Rotherham Ltd | 2010 Rotherham Ltd | 2 |
| 8. | | NAS 22 (BV 64) Private sector homes demolished / made fit | Higher is better | Q4 | 154 | 38 | 51 | 68 | 53 | | 46 | 98 | No | Paul Benson | 6 |
| 9. | | NAS 30 (HMR 2) % Spend of the HMR pathfinder programme | Higher is better | N/A | 106.91% | 45.19% | 56.8% | 57.42% | 54.88% | | 50% | 100% | N/A | Joel Gouget | 9 |
| 10. | | NI 155 Number of affordable homes delivered | Higher is better | Q1 | 166 | 66 | 74 | 88 | 119 | | 74 | 256 | RSL | Tracie Seals | 6 |
| 11. | | NI 158 % non decent council housing | Lower is better | Q3 | 6.29% | 3.36% | 2.76% | 2.1% | 12.02% | | 2.23% | 0% | 2010 Rotherham Ltd | Romana Youhill | 6 |
| 12. | | NI 184 Food establishments in the area which are broadly compliant with food hygiene law | Higher is better | Q1 | 80.58% | 81.67% | 81.71% | 81.71% | 80% | | 81.5% | 85% | No | Janice Manning | 1 |

Independent Living (Kirsty Evertson)

| Line no | RAG Status | Measure | Good Performance | Banding/Quartile | 2009/10 Baseline | Jul '10 Result | Aug '10 Result | Sep '10 Result | This time last year | D.o.T. from same time last year | Sep '10 Target | 2010/11 Target | Joint Indicator | Responsible Manager | Outcomes Framework |
|---------|------------|---|------------------|------------------|------------------|----------------|----------------|----------------|---------------------|---------------------------------|----------------|----------------|-----------------|---------------------|--------------------|
| 13. | ★ | NAS 34 Average length of time waiting for major adaptations from assessment to work beginning | Lower is better | N/A | 21 | 19.65 | 19.23 | 18.83 | N/A | N/A | 18 | 15 | | Martin Humphries | 2 |
| 14. | ★ | NI 156 Number of households living in Temporary Accommodation | Lower is better | TBC | 20 | 31 | 40 | 31 | 35 | ↑✓ | 32 | 28 | No | Sally Dodson | 6 |